

**Resolution for Adoption by the Board of Education  
Presque Isle Academy II  
2009-2010 General Education Fund FINAL Budget  
July 16, 2010**

Resolved, that this resolution shall be the general appropriations of Presque Isle Academy II for the 2009-2010 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Presque Isle Academy II.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the academy for fiscal year 2009-2010 which includes .0000 mills to be levied on all taxable property for operating purposes is as follows:

Revenue:

|                                   |            |                   |
|-----------------------------------|------------|-------------------|
| 1 xx Local                        | \$ 4,925   |                   |
| 2 xx Other Political Subdivisions | \$ 0       |                   |
| 3 xx State                        | \$ 411,516 |                   |
| 4 xx Federal                      | \$ 35,016  |                   |
| 5 xx-6 xx Other Financing Sources | \$ 0       |                   |
| <b>Total Revenue</b>              |            | <b>\$ 451,457</b> |

Total Fund Balance, July 1 Available to Appropriate \$ 401,427

Total Available to Appropriate \$ 852,884

Be it further resolved that \$ 505,588 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

|                                 |            |                   |
|---------------------------------|------------|-------------------|
| 1 xx – Instruction              |            |                   |
| 11x-Basic Programs              | \$ 182,307 |                   |
| 12x-Added Needs                 | \$ 0       |                   |
| 13x-Adult Education             | \$ 0       |                   |
| 2 xx – Support Services         |            |                   |
| 21x-Pupil Support               | \$ 0       |                   |
| 22x-Instructional Staff Support | \$ 2,043   |                   |
| 23x-General Administration      | \$ 19,792  |                   |
| 24x-School Administration       | \$ 150,405 |                   |
| 25x-Business Services           | \$ 15,876  |                   |
| 26x-Operations and Maintenance  | \$ 65,570  |                   |
| 27x-Transportation              | \$ 1,460   |                   |
| 28x-29x Other Central Support   | \$ 10,595  |                   |
| 3xx-Community Services          | \$ 0       |                   |
| 4xx-6xx Other Financing Uses    | \$ 57,540  |                   |
| <b>Total Appropriated</b>       |            | <b>\$ 505,588</b> |

Further Resolved, that no board of education member or employee of the academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

|                                     |            |
|-------------------------------------|------------|
| Designated Classroom Funds          | \$ 0       |
| Designated Professional Development | \$ 0       |
| Unappropriated Fund Balance         | \$ 347,296 |